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July 13, 2022

Ms. Dana Hendrix, PE, Office Chief
California Department of Transportation Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Mr. Antonio Cano

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 17 to the 2021 Federal Transportation Improvement Program (FTIP)

Dear Ms. Hendrix:

Enclosed for your review and approval is TCAG's Amendment No. 17 to the 2021 Federal Transportation Improvement Program (FTIP). The amendment contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed Wednesday, July 13, 2022. The public participation process for this amendment is consistent with the TCAG Board adopted public participation plan. With this letter, the TCAG Executive Director approves Amendment No. 17 to the 2021 FTIP. State and federal approval is required.

No public comments were received.

As required, a copy of the final amendment has been uploaded into CTIPS. A copy of the amendment is also available online on the TCAG website at:

<https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>. An electronic copy of the financial plan will be sent via email.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

Attachments:

Attachment 1: Summary of Changes Table and CTIPS project listings
Attachment 2: Financial Summary Tables
Attachment 3: MPO Fund Type Report
Attachment 4: Proof of Website Posting

cc:
Federal Highway Administration
Federal Transit Administration
Environmental Protection Agency
Caltrans District 6
Caltrans District Local Assistance Engineer
Executive Directors, SJ Valley MPOs

Attachment 1
Summary of Changes Table and
CTIPS Project Listings

Summary of Changes
TCAG 2021 FTIP Amendment No. 17 (Type 3 - Formal Amendment)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
New	215-0000-0789	County of Tulare	Terra Bella Avenue Farm 2 Market Project	PE	\$0	\$175,000	21/22	Local County Funds	\$175,000	\$0	\$6,650,000	\$6,650,000	N/A New Project	Adds new 2022 federal earmark project to the 2021 FTIP.
				CON	\$0	\$3,000,000	21/22	2022EAR	\$3,000,000					
					\$0	\$3,475,000	21/22	Local County Funds	\$3,475,000					
New	215-0000-0790	Visalia	Visalia City Transit Mobility Management (Using Toll Credits)	CON	\$0	\$63,000	21/22	FTA 5310	\$63,000	\$0	\$63,000	\$63,000	N/A New Project	Adds new project from FTA Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities 2021 Program of Projects
New	215-0000-0791	Visalia	Visalia City Transit Mobility Management (Using Toll Credits)	CON	\$0	\$177,000	21/22	FTA 5310	\$177,000	\$0	\$177,000	\$177,000	N/A New Project	Adds new project from FTA Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities 2021 Program of Projects
Total									\$6,890,000					

Summary of Net Increases and Decreases by FFY

Fund Type	20/21	21/22	22/23	23/24	Total
2022EAR	\$0	\$3,000,000	\$0	\$0	\$3,000,000
FTA 5310	\$0	\$240,000	\$0	\$0	\$240,000
Local County Funds	\$0	\$3,650,000	\$0	\$0	\$3,650,000
Total	\$0	\$6,890,000	\$0	\$0	\$6,890,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0789	TITLE (DESCRIPTION): Terra Bella Avenue Farm 2 Market Project (In the County of Tulare on Avenue 96 (Terra Bella Avenue) between Park Drive and Road 192 and on Avenue 96 between Road 208 and State Route 65; rehabilitate roadway.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL22-200		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tulare County
PROJECT MANAGER: Hernan Beltran

PHONE: (559) 624-7176

EMAIL: hbeltran@tularecounty.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/28/2022	GGUTIERR	Amendment - New Project	17	6,475,000		175,000

* Federal Disc. -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: 2022 Appropriations Earmarks	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON			3,000,000						3,000,000
	Total:			3,000,000						3,000,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE			175,000						175,000
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON			3,475,000						3,475,000
	Total:			3,650,000						3,650,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE			175,000						175,000
	RW									
	CON			6,475,000						6,475,000
	Total:			6,650,000						6,650,000

Comments:
***** Version 1 - 06/28/2022 *****New federal earmark project for 2021 FTIP/gg.

New Project

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0790	TITLE (DESCRIPTION): Visalia City Transit Mobility Management (Using Toll Credits) (In City of Visalia; Visalia City Transit Mobility Management Program)	MPO Aprv:
CT PROJECT ID:		MPO ID.: TUL22-201	State Aprv:		
COUNTY: Tulare County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Visalia, City of
PROJECT MANAGER: Carmen Quevedo

PHONE: (559) 713-4592

EMAIL: carmen.quevedo@visalia.city

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/28/2022	GGUTIERR	Amendment - New Project	17	63,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON			63,000						63,000
	Total:			63,000						63,000

Comments:

***** Version 1 - 06/28/2022 *****New 5310 Mobility Management project for Visalia City Transit

New Project

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0791	TITLE (DESCRIPTION): Visalia City Transit Mobility Management (Using Toll Credits) (In the City of Visalia; Visalia City Transit Mobility Management Program.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TUL22-202		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Visalia, City of
PROJECT MANAGER: Carmen Quevedo

PHONE: (559) 713-4592

EMAIL: carmen.quevedo@visalia.city

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	06/28/2022	GGUTIERR	Amendment - New Project	17	177,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON			177,000						177,000
	Total:			177,000						177,000

Comments:

***** Version 1 - 06/28/2022 *****New FTA 5310 Mobility Management Program project for Visalia City Transit./gg

New Project

Attachment 2
Financial Summary Tables

TABLE 1: REVENUE

TULARE COUNTY ASSOCIATION OF GOVERNMENTS
 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment No. 17
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 5	Current No. 17	Prior No. 5	Current No. 17	Prior No. 5	Current No. 17	Prior No. 5	Current No. 17	
LOCAL	Sales Tax	\$2,394	\$1,983	\$8,514	\$12,487	\$7,358	\$10,824	\$9,718	\$9,018	\$34,312
	City	\$1,765	\$1,765	\$8,380	\$8,478	\$7,358	\$10,444	\$9,433	\$8,909	\$29,596
	County	\$629	\$218	\$134	\$4,009		\$380	\$285	\$109	\$4,716
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds									
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
	RSTP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)	\$9,479	\$8,732	\$6,842	\$10,262	\$5,726	\$7,678	\$5,076	\$5,426	\$32,098	
Local Total	\$11,873	\$10,715	\$15,356	\$22,749	\$13,084	\$18,502	\$14,794	\$14,444	\$66,410	
REGIONAL	Tolls									
	Bridge									
	Corridor									
Regional Sales Tax	\$7,782	\$7,782	\$30,635	\$24,320	\$22,981	\$23,396	\$77,885	\$87,317	\$142,815	
Other (See Appendix 2)										
Regional Total	\$7,782	\$7,782	\$30,635	\$24,320	\$22,981	\$23,396	\$77,885	\$87,317	\$142,815	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$78,201	\$81,867	\$16,997	\$17,750	\$119,907	\$66,803	\$19,460	\$19,685	\$186,105
	SHOPP	\$71,248	\$74,914	\$16,997	\$17,750	\$119,907	\$66,803	\$19,460	\$19,685	\$179,152
	SHOPP Prior									
	State Minor Program	\$6,953	\$6,953							\$6,953
	State Transportation Improvement Program (STIP) ¹	\$81,650	\$81,650	\$11,700	\$11,700	\$4,600	\$4,600	\$8,500	\$8,500	\$106,450
	STIP	3	\$81,650	\$81,650	\$11,700	\$11,700	\$4,600	\$4,600	\$8,500	\$106,450
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$1,263	\$1,263		\$120	\$8,125	\$8,306			\$9,689
	Highway Maintenance (HM) Program ¹									
Highway Bridge Program (HBP) ¹	\$7,111	\$7,083	\$170	\$6,248		\$2,380	\$2,420	\$805	\$16,516	
Road Repair and Accountability Act of 2017 (SB1)	\$1,387	\$1,387	\$9,000	\$9,000	\$3,774	\$3,774			\$14,161	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)			\$2,070	\$2,070					\$2,070	
State Total	\$169,612	\$173,250	\$39,937	\$46,888	\$136,406	\$85,863	\$30,380	\$28,990	\$334,991	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$11,388	\$11,388	\$7,269	\$9,282	\$5,076	\$5,076	\$5,076	\$5,076	\$30,822
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities				\$585					\$585
	5311 - Formula Grants for Rural Areas	\$1,240	\$1,240		\$1,246		\$1,271			\$3,757
	5311f - Intercity Bus		\$300							\$300
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$2,230	\$2,230	\$650	\$650	\$503	\$503	\$503	\$503	\$3,886
	FITA Transfer from Prior FTIP									
Other (See Appendix 4)	\$940	\$940							\$940	
Federal Transit Total	\$15,798	\$16,098	\$7,919	\$11,763	\$5,579	\$6,850	\$5,579	\$5,579	\$40,230	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$5,507	\$5,507	\$6,199	\$6,199	\$6,197	\$6,197	\$6,195	\$24,098
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,155	\$1,155	\$2,485	\$2,485					\$3,640
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$2,278		\$4,678					\$4,048	\$4,048
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$3,086	\$3,086	\$3,086	\$3,086	\$3,086	\$3,086	\$3,086	\$3,086	\$12,344	
Other (see Appendix 5)			\$16,000	\$19,000					\$19,000	
Federal Highway Total	\$12,026	\$9,748	\$32,448	\$30,770	\$9,283	\$9,283	\$9,281	\$13,329	\$63,130	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total		\$27,824	\$25,846	\$40,367	\$42,533	\$14,862	\$16,133	\$14,860	\$18,908	\$103,420
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$217,091	\$217,593	\$126,295	\$136,490	\$187,333	\$143,894	\$137,919	\$149,659	\$647,636

Financial Summary Notes:
¹ State Programs that include both state and federal funds
² CMAQ Revenue amount in FFY 2021 differs from the final apportionment amount due to CMAQ repayment to Madera CTC in the amount of \$693k.
³ Includes CRRSAA (STIP) funds

TABLE 2: PROGRAMMED

TULARE COUNTY ASSOCIATION OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment No. 17
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 5	Current No. 17	Prior No. 5	Current No. 17	Prior No. 5	Current No. 17	Prior No. 5	Current No. 17	
LOCAL	Local Total		\$11,873	\$10,715	\$15,356	\$22,749	\$13,084	\$18,502	\$14,794	\$14,444	\$66,410
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax		\$7,782	\$7,782	\$30,635	\$24,320	\$22,981	\$23,396	\$77,885	\$87,317	\$142,815
	Other (See Appendix A)										
	Regional Total		\$7,782	\$7,782	\$30,635	\$24,320	\$22,981	\$23,396	\$77,885	\$87,317	\$142,815
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$78,201	\$81,867	\$16,997	\$17,750	\$119,907	\$66,803	\$19,460	\$19,685	\$186,105
	<i>SHOPP</i>		\$71,248	\$74,914	\$16,997	\$17,750	\$119,907	\$66,803	\$19,460	\$19,685	\$179,152
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>		\$6,953	\$6,953							\$6,953
	State Transportation Improvement Program (STIP) ¹		\$81,650	\$81,650	\$11,700	\$11,700	\$4,600	\$4,600	\$8,500	\$8,500	\$106,450
	<i>STIP</i>		\$81,650	\$81,650	\$11,700	\$11,700	\$4,600	\$4,600	\$8,500	\$8,500	\$106,450
	<i>STIP Prior</i>										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹		\$1,263	\$1,263		\$120	\$8,125	\$8,306			\$9,689
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$7,111	\$7,083	\$170	\$6,248		\$2,380	\$2,420	\$805	\$16,516
	Road Repair and Accountability Act of 2017 (SB1)		\$1,387	\$1,387	\$9,000	\$9,000	\$3,774	\$3,774			\$14,161
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)				\$2,070	\$2,070					\$2,070
	State Total		\$169,612	\$173,250	\$39,937	\$46,888	\$136,406	\$85,863	\$30,380	\$28,990	\$334,991
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$11,388	\$11,388	\$7,269	\$9,282	\$5,076	\$5,076	\$5,076	\$5,076	\$30,822
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					\$585					\$585
	5311 - Formula Grants for Rural Areas		\$1,240	\$1,240		\$1,246		\$1,271			\$3,757
	5311f - Intercity Bus			\$300							\$300
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$2,230	\$2,230	\$650	\$650	\$503	\$503	\$503	\$503	\$3,886
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$940	\$940							\$940
	Federal Transit Total		\$15,798	\$16,098	\$7,919	\$11,763	\$5,579	\$6,850	\$5,579	\$5,579	\$40,290
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$5,499	\$5,500	\$5,616	\$5,456	\$4,139	\$4,499	\$5,995	\$6,145	\$21,600
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,155	\$1,155	\$2,485	\$2,485					\$3,640
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$2,278		\$4,678					\$4,048	\$4,048
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$1,834	\$1,834	\$1,775	\$3,086	\$3,086	\$3,086		\$2,975	\$10,981
	Other (see Appendix D)				\$16,000	\$19,000					\$19,000
	Federal Highway Total		\$10,766	\$8,489	\$30,554	\$30,027	\$7,225	\$7,585	\$5,995	\$13,168	\$59,269
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$26,564	\$24,587	\$38,473	\$41,790	\$12,804	\$14,435	\$11,574	\$18,747	\$99,559
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$215,831	\$216,334	\$124,401	\$135,747	\$185,275	\$142,196	\$134,633	\$149,498	\$643,775

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

TULARE COUNTY ASSOCIATION OF GOVERNMENTS
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment No. 17
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 5	No. 17	No. 5	No. 17	No. 5	No. 17	No. 5	No. 17	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge Corridor</i>									
	Regional Sales Tax Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$8	\$7	\$583	\$743	\$2,058	\$1,698	\$200	\$50	\$2,498
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBG/PRSTP)	\$1,252	\$1,252	\$1,311				\$3,086	\$111	\$1,363	
Other										
	Federal Highway Total	\$1,260	\$1,259	\$1,894	\$743	\$2,058	\$1,698	\$3,286	\$161	\$3,861
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$1,260	\$1,259	\$1,894	\$743	\$2,058	\$1,698	\$3,286	\$161	\$3,861
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$1,260	\$1,259	\$1,894	\$743	\$2,058	\$1,698	\$3,286	\$161	\$3,861

Attachment 3
MPO Fund Type Report

TCAG
2020 Metropolitan Transportation Improvement Program
By Fund Type

From Clone

Tulare County

	Total	Prior	20/21	21/22	22/23	23/24	Future	PE	RW	CON
2022 Appropriations Earmarks Fund	\$3,000	\$0		\$3,000						\$3,000
Active Transportation Program - SB1	\$9,318	\$0	\$1,000		\$7,100		\$1,218			\$9,318
Active Transportation Program - SHA	\$1,070	\$0		\$120	\$181		\$769			\$1,070
Active Transportation Program (ATP)	\$1,288	\$0	\$263		\$1,025					\$1,288
BUILD-TIGER Discretionary Grants I	\$16,000	\$0		\$16,000						\$16,000
Bus and Bus Facilities Discretionary I	\$570	\$0	\$570							\$570
Bus and Bus Facilities Program - FT/	\$3,886	\$0	\$2,230	\$650	\$503	\$503				\$3,886
City Funds Fund Total	\$29,596	\$0	\$1,765	\$8,478	\$10,444	\$8,909		\$1,332	\$480	\$27,784
Congestion Mitigation Fund Total	\$31,100	\$0	\$5,500	\$5,456	\$4,499	\$6,145	\$9,500	\$636	\$636	\$29,828
County Funds Fund Total	\$12,771	\$1,722	\$218	\$4,009	\$380	\$109	\$6,333	\$1,675		\$11,096
FTA 5305 Fund Total	\$370	\$0	\$370							\$370
FTA 5310 Elderly & Disabilities Fund	\$585	\$0		\$585						\$585
FTA 5311 - Non Urbanized Fund Tot:	\$3,757	\$0	\$1,240	\$1,246	\$1,271					\$3,757
FTA5307 - Urbanized Area Formula f	\$30,822	\$0	\$11,388	\$9,282	\$5,076	\$5,076				\$30,822
Future Funds Fund Total	\$134,000	\$0					\$134,000		\$12,600	\$121,400
Highway Bridge Program Fund Total	\$70,484	\$12,174	\$7,083	\$6,248	\$2,380	\$805	\$41,794	\$1,100	\$40	\$69,344
Highway Infrastructure Program (HIP	\$3,640	\$0	\$1,155	\$2,485						\$3,640
Highway Safety Improvement Progra	\$4,998	\$529				\$4,048	\$421			\$4,998
Intercity Bus - 5311-F Fund Total	\$300	\$0	\$300							\$300
Local Transportation Funds Fund Tot	\$34,313	\$0	\$7,923	\$9,550	\$11,014	\$5,826				\$34,313
Local Transportation Funds - Advanc	\$0	\$4,750	\$558	\$275	\$-3,336	\$-400	\$-1,847			
Private Funds Fund Total	\$1,500	\$1,500						\$1,500		
Regional Sales Tax Fund Total	\$172,907	\$6,747	\$7,782	\$24,320	\$23,396	\$87,317	\$23,345	\$12,324	\$16,535	\$144,048
Road Repair and Accountability Act c	\$14,161	\$0	\$1,387	\$9,000	\$3,774				\$1,387	\$12,774
SHOPP Advance Construction (AC) f	\$206,874	\$18,455	\$81,867	\$17,750	\$66,803	\$19,685	\$2,314	\$1,400	\$600	\$204,874
State Route 99 Corridor Fund Total	\$2,070	\$0		\$2,070				\$2,070		
STIP Advance Construction Fund Tot	\$135,713	\$29,263	\$81,650	\$11,700	\$4,600	\$8,500		\$26,900	\$16,763	\$92,050
STP Local Fund Total	\$10,981	\$0	\$1,834	\$3,086	\$3,086	\$2,975				\$10,981
TDA Fund Total	\$688	\$0	\$251	\$437						\$688
Total Programmed for all Funds:	\$936,762	\$75,140	\$216,334	\$135,747	\$142,196	\$149,498	\$217,847	\$48,937	\$49,041	\$838,784

Attachment 4
Proof of Website Posting

2021 Federal Transportation Improvement Program

The 2021 FTIP and corresponding Air Quality Conformity Analysis were approved by the Board of Directors of the Tulare County Association of Governments on February 22, 2021. State approval was received on April 1, 2021 and federal approval was received on April 16, 2021.

[2021 Federal Transportation Improvement Program](#)

[2021 FTIP Air Quality Conformity Analysis](#)

[2021 FTIP Grouped Project Listings](#)

2021 FTIP Amendments

- | | |
|---|---|
| Amendment No. 1 (A-Mod) | Amendment No. 2 (A-Mod) |
| Amendment No. 3 (A-Mod) | Amendment No. 4 (Type 3-Formal) |
| Amendment No. 5 (Type 5-Formal) | Amendment No. 6 (A-Mod) |
| Amendment No. 7 (A-Mod) | Amendment No. 8 (A-Mod) |
| Amendment No. 9 (A-Mod) | Amendment No. 10 (A-Mod) |
| Amendment No. 11 (A-Mod) | Amendment No. 12 (A-Mod) |
| Amendment No. 13 (A-Mod) | Amendment No. 14 (A-Mod) |
| Amendment No. 15 (A-Mod) | Amendment No. 16 (A-Mod) |

[Amendment No. 17 \(Public Review Period:
June 30, 2022 to July 13, 2022\)](#)

Amendment document posted on TCAG website for 14-day public comment period from from 6/30/22 to 7/13/22.

2019 Federal Transportation Improvement Program

The 2019 FTIP was approved by the Board of Directors of the Tulare County Association of Governments on August 20, 2018. State approval was received on November 2, 2018 and federal approval was received on December 17, 2018.

[2019 Federal Transportation Improvement Program](#)